

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

It is the intent of the budget committees that the initiatives of the Special Secretary of the Office of Children, Youth and Families be given a top priority. It is incumbent upon the Department of Health and Mental Hygiene to cooperate fully with the Special Secretary. This department should report on a quarterly basis beginning September 1, 1990 to the Department of Fiscal Services on its involvement with each initiative the various initiatives proposed by the Special Secretary by December 1, 1990. The Department of Fiscal Services shall compile the reports for presentation to the General Assembly during the 1991 session.

OFFICE OF THE SECRETARY

32.01.01.01 General Administration		
General Fund Appropriation.....		4,075,464
		<u>3,975,464</u>

DEPUTY SECRETARY FOR OPERATIONS

32.03.01.01 Executive Direction		
General Fund Appropriation.....	7,611,768	
Federal Fund Appropriation .....	1,171,707	8,783,475
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Funds are appropriated in the Regulatory Services budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
32.03.01.02 Fiscal Services Administration		
General Fund Appropriation.....	3,966,234	
Federal Fund Appropriation .....	998,170	4,964,404
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