

<u>the nursery operation at the Buckingham site and phasing into the new site</u>	<u>6,182,647</u>	
	<u>6,072,647</u>	
	<u>5,932,647</u>	
Special Fund Appropriation	1,262,493	
Federal Fund Appropriation	263,490	<u>7,708,630</u>
		<u>7,598,630</u>
		<u>7,458,630</u>

Funds are appropriated in the Department of the Environment budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

30.01.17.04 Wildlife Management		
General Fund Appropriation.....	<u>590,525</u>	
	<u>556,895</u>	
Special Fund Appropriation	4,175,679	
Federal Fund Appropriation	726,524	<u>5,492,728</u>
		<u>5,459,098</u>

SUMMARY

Total General Fund Appropriation.....		27,204,325
Total Special Fund Appropriation		13,488,725
Total Federal Fund Appropriation		1,092,246
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Total Appropriation		41,785,296
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DEPARTMENT OF AGRICULTURE
OFFICE OF THE SECRETARY

31.01.11.01 Executive Direction		
General Fund Appropriation.....		<u>1,445,416</u>
		<u>1,431,986</u>

31.01.11.02 Administrative Services