

SUMMARY

Total General Fund Appropriation.....	7,056,243
Total Special Fund Appropriation	38,211,663
Total Federal Fund Appropriation	2,693,126
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Total Appropriation	47,961,032
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BOATING ADMINISTRATION

30.01.03.01 General Administration		
Special Fund Appropriation		496,971
30.01.03.02 Waterway Improvement		
Special Fund Appropriation		13,523,805
30.01.03.03 Operations		
General Fund Appropriation.....	494,801	
	450,301	
Special Fund Appropriation	1,532,572	2,027,373
		<u>1,982,873</u>
30.01.03.04 Planning and Policy		
Special Fund Appropriation		1,428,198

SUMMARY

Total General Fund Appropriation.....	450,301
Total Special Fund Appropriation	16,981,546
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Total Appropriation	17,431,847
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