

General Fund Appropriation.....	2,968,000
	<u>2,218,000</u>

SUMMARY

Total General Fund Appropriation.....	10,593,592
Total Special Fund Appropriation	4,095,592
Total Federal Fund Appropriation	221,502
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Total Appropriation	14,910,686
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CAPITAL PROGRAMS ADMINISTRATION

30.01.02.01 Land Planning Services		
General Fund Appropriation.....	1,061,325	
Special Fund Appropriation	61,593	
	<u>38,643</u>	
Federal Fund Appropriation	45,903	1,168,821
	<u>23,839</u>	<u>1,123,807</u>
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30.01.02.02 Program Open Space		
General Fund Appropriation.....	1,000,864	
Special Fund Appropriation, <u>provided that the part of the special fund appropriation utilized for the Advanced Option and Purchase Fund may not be expended until: (1) the budget committees have received a report from the Department of Natural Resources concerning the proposed use of the funds, and (2) the committees have reviewed and commented upon the report or 45 days have elapsed from the date the report is received by the committees.....</u>	34,050,000	
Federal Fund Appropriation	2,571,729	37,622,593
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Provided that of the Special Fund Appropriation, \$16,000,000 represents that share of Program Open Space revenues available for State projects and \$16,000,000 represents that share of Program Open