

Total Appropriation

84,752,520

DEPARTMENT OF NATURAL RESOURCES

In the Department of Natural Resources no special fund appropriation may be increased by budget amendment if the source of funds is unappropriated balances or excess revenues of the Waterway Improvement Fund or the Environmental Trust Fund until: (1) the budget committees have received a report from the Department of Natural Resources detailing the purpose of the proposed appropriation, and (2) the committees have reviewed and commented on the report or 45 days have elapsed from the date the report is received by the committee.

OFFICE OF THE SECRETARY

30.01.01.01 Secretariat		
General Fund Appropriation.....	1,576,854	
	<u>1,475,137</u>	
Special Fund Appropriation	803,339	2,380,193
	<u>782,178</u>	<u>2,257,315</u>
<hr/>		
30.01.01.03 Fiscal and Supportive Services		
General Fund Appropriation.....	1,130,572	
Special Fund Appropriation	421,829	
Federal Fund Appropriation	221,502	1,773,903
<hr/>		
30.01.01.04 Personnel and Staff Development		
General Fund Appropriation.....	576,736	
Special Fund Appropriation	383,910	960,646
<hr/>		
30.01.01.05 Management Information Services		
General Fund Appropriation.....	617,011	
Special Fund Appropriation	309,191	926,202
<hr/>		
30.01.01.06 Public Affairs Office		