

Nothing herein stated authorizes the Department of Transportation to support completion of less than the 103 mile system endorsed by the State.

Further provided that the Department of Transportation may expend to a maximum of \$4,000,000 for the Georgetown Branch Light Rail project in FY 1991. Funds may be expended for preliminary planning, design, engineering and environmental assessment. It is the intent of the budget committees that the Department of Transportation be responsible for the final design process. To the extent that the appropriation of \$1,879,000 is not sufficient to fund this level of expenditure, additional funds may be authorized by budget amendment to a maximum of \$4,000,000. The Legislature may consider any budget deficiency, as appropriate, during the 1991 Session. The Department of Transportation shall provide a report by January 15, 1991 containing the following:

- (a) Complete capital cost estimate;
- (b) Independent analysis of ridership and operating expenses;
- (c) Any consultant analysis of project viability and the department's response thereto;
- (d) In accordance with departmental procedure, the department shall enter into a memorandum of understanding with Montgomery County pertaining to the state and local contribution of funding of the capital portion of the project .....

28,116,000

SUMMARY

Total Special Fund Appropriation .....	101,522,886
Total Federal Fund Appropriation .....	4,662,800