

General Fund Appropriation.....		1,680,022
		<u>1,621,897</u>
		<u>1,568,503</u>

DIVISION OF MANAGEMENT ANALYSIS AND AUDITS

25.01.04.01 Management Analysis and Audits		
General Fund Appropriation.....		1,189,573
		<u>1,134,573</u>

DIVISION OF COMPUTER RESOURCES COORDINATION

25.01.05.01 Coordination of State Automation Resources		
General Fund Appropriation.....	694,733	
Special Fund Appropriation.....	29,579	724,312

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF CAPITAL BUDGETING

25.01.06.01 Capital Budget Analysis and Formulation		
General Fund Appropriation.....		1,104,110

DEPARTMENT OF PERSONNEL
OFFICE OF THE SECRETARY

26.01.01.01 Executive Direction		
General Fund Appropriation.....		328,186