

DEPARTMENT OF BUDGET AND FISCAL PLANNING
OFFICE OF THE SECRETARY

25.01.01.01 Executive Direction		
General Fund Appropriation.....		970,407 <u>876,659</u>
25.01.01.02 Fiscal Planning		
General Fund Appropriation.....		299,688

SUMMARY

Total General Fund Appropriation.....		1,176,347
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DIVISION OF ADMINISTRATION

25.01.02.01 General Administration		
General Fund Appropriation.....		1,591,176 <u>1,493,176</u>
25.01.02.02 Central Collection Administration		
General Fund Appropriation.....	1,798,205	
Special Fund Appropriation	117,077	1,915,282

SUMMARY

Total General Fund Appropriation.....		3,291,381
Total Special Fund Appropriation		117,077

Total Appropriation		3,408,458
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DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and Formulation		
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