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| Total Appropriation | 27,631,828 |
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SALES AND USE TAX DIVISION

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| 24.01.05.01 Sales Tax Administration General Fund Appropriation..... | 3,324,080 |
| 24.01.05.02 Sales Tax Auditing and Investigating General Fund Appropriation..... | 3,580,453 |
| 24.01.05.03 Sales Tax Collection Section General Fund Appropriation..... | 1,812,477 |
| 24.01.05.04 Sales Tax Taxpayer Service Section General Fund Appropriation..... | 298,138 |
| 24.01.05.05 Admissions Tax Administration Special Fund Appropriation | 545,988 |
| 24.01.05.06 Admissions Tax Auditing and Investigating Special Fund Appropriation | 716,846 |
| 24.01.05.07 Central Registration General Fund Appropriation..... | 453,724 |
| 24.01.05.08 Administration and Inspection of Delinquent Licenses General Fund Appropriation..... | 514,821 |
| 24.01.05.09 Unclaimed Property Section Special Fund Appropriation | 709,859 |

SUMMARY

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| Total General Fund Appropriation..... | 9,983,693 |
| Total Special Fund Appropriation | 1,972,693 |
