

Total Appropriation		2,962,706
---------------------------	--	-----------

CHARLOTTE HALL VETERANS HOME

23.17.00.01 Services and Institutional Operations		
General Fund Appropriation.....	1,474,369	
Special Fund Appropriation	128,207	
Federal Fund Appropriation	1,349,898	2,952,474
23.17.00.02 Capital Appropriation		
Provide funds to design, construct and equip		
Phase III of Charlotte Hall Veterans Home		
(St. Mary's County)		
	5,140,000	
Federal Fund Appropriation		5,140,000

SUMMARY

Total General Fund Appropriation.....		1,474,369
Total Special Fund Appropriation		128,207
Total Federal Fund Appropriation		6,489,898
Total Appropriation		8,092,474

MARYLAND STATE BOARD OF CONTRACT APPEALS

23.19.00.01 Contract Appeals Resolution		
General Fund Appropriation.....		470,284

OFFICE OF PLANNING

23.23.01.01 General Administration		
General Fund Appropriation.....		849,038