

MILITARY DEPARTMENT  
 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

|   |                  |  |                  |
|---|------------------|--|------------------|
| 23.08.01.01 Administrative Headquarters |                  |  |                  |
| General Fund Appropriation.....         | 2,773,882        |  |                  |
|   | <u>2,731,773</u> |  |                  |
| Special Fund Appropriation.....         | 50,480           |  |                  |
| Federal Fund Appropriation.....         | 354,462          |  | 3,178,824        |
|   |                  |  | <u>3,136,715</u> |

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Funds are appropriated in budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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|--|-----------|--|-----------|
| 23.08.01.02 Air Operations and Maintenance |           |  |           |
| General Fund Appropriation.....            | 507,687   |  |           |
| Federal Fund Appropriation.....            | 2,744,923 |  | 3,252,610 |

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It is the legislative intent that the Military Department retain the classification of Laborer, Skilled, Military Reservation and that the position of Maintenance Mechanic Senior be deleted from the merit classified system.

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|---|------------------|--|------------------|
| 23.08.01.03 Army Operations and Maintenance |                  |  |                  |
| General Fund Appropriation.....             | 5,440,064        |  |                  |
|   | <u>5,275,064</u> |  |                  |
| Special Fund Appropriation.....             | 61,000           |  |                  |
| Federal Fund Appropriation.....             | 1,536,494        |  | 7,037,558        |
|   |                  |  | <u>6,872,558</u> |

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It is the legislative intent that the Military Department retain the classification of Laborer, Skilled, Military Reservation and that the positions of 2 Electricians, 2 Maintenance Mechanic Seniors, and 1 Plumber be deleted from the merit classification system.