

22.01.00.08 State Law Library		
General Fund Appropriation.....	643,435	
Special Fund Appropriation.....	5,000	648,435

22.01.00.09 Judicial Data Processing		
General Fund Appropriation		8,672,924
		<u>8,496,340</u>
		<u>8,460,852</u>

22.01.00.10 Administrative Office of the Clerks of the Circuit Court

<u>Personnel Detail:</u>		
<u>Item 1 – Personnel Associate I</u>		
Grade 9	1.00	17,951
<u>Item 2 – Personnel Technician</u>		
Grade 10	1.00.....	19,296
<u>Item 3 – Office Secretary I</u>		
Grade 8	1.00	16,735
<u>Item 4 – Fiscal Specialist III</u>		
Grade 16	1.00.....	30,106
<u>Item 5 – Fiscal Associate I</u>		
Grade 9	2.00	35,902
<u>Item 6 – Administrative Aide</u>		
Grade 10	1.00.....	19,296
Fringe Benefits		41,786
Turnover Expectancy.....		(71,683)
<u>Total Salaries and Wages</u>		
and Fringe Benefits.....		109,389
Object .03 Communications.....		6,650
Object .08 Contractual Services		50,000
Object .09 Supplies and Materials.....		630
Object .11 Equipment – Additional.....		53,705

To provide funds for staff and related operating expenses for administration of the Clerks of the Circuit Court contingent upon enactment of HB 1368 or SB 841 and HB 1367 or SB 842 to specify that the Clerks of the Circuit Court are subject to and governed in accordance with the rules of the Court of Appeals pursuant to Article IV of the Constitution of Maryland. These funds may also be expended for Circuit Court docket management and planning studies.

<u>General Fund Appropriation</u>		<u>220,374</u>
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