

1 the meantime, he has instructed the Budget Department to
2 keep in mind lump sum appropriations to carry out these
3 purposes.

4 We have also met with Mr. Slicher and
5 discussed in more detail with him these problems and at
6 the moment he is contemplating providing, subject, of
7 course, to the approval of Mr. Agnew, \$750,000, in round
8 figures, as a deficiency in the current fiscal year to
9 provide for the expense of the election next spring. This
10 figure is only an estimate obtained from the Attorney
11 General's office and we have got to get a little more
12 accurate estimate, but the thought here is to carry out
13 the Commission's recommendation that the expense of
14 the election be borne by the state and not by the political
15 subdivisions.

16 With reference to the budget appropriation
17 for the next fiscal year, which would cover the Conven-
18 tion and some sort of advertising or educational program
19 after the conclusion of the Convention to educate the
20 public as to what is in the proposed new Constitution,
21 we have upped the previous estimates based primarily on