

1 the budget making procedure in relation to appropriations
2 and specifically direct their attention to whether or not
3 appropriations once made by the Legislature for a pre-
4 scribed program would then be subject to the complete con-
5 trol of the Board of Regents without reference to the
6 program which was proposed at the time of the adoption.
7 That is a lot of words, but what I am trying to say is,
8 can they divert the funds?

9 MR. CASE: I think to answer, I ought to give
10 the Commission some insight as to just what happens and
11 how the University's budget is made up, and then what
12 happens after it is passed by the Legislature.

13 The first step, of course, is the meetings held
14 with the President, members of his staff and the depart-
15 ment heads for the purpose of determining what would be
16 the requirements of a given program for a given year
17 and after these have been prescribed by the budget and a
18 list is in the President's office, a budget book is com-
19 piled and that budget book then is submitted to the Board
20 of Regents.

21 The Board of Regents then holds hearings with