

1 should be made. We got considerable static on that
2 point in hearings before our Committee, but estimates
3 can be as good as they can be bad, depending on who makes
4 them, and the methodology they use.

5 THE CHAIRMAN: The estimates are not made
6 just by the Comptroller, but by a Board of Estimates, are
7 they not?

8 MR. CASE: They are today. It is an executive
9 function.

10 THE CHAIRMAN: That is something created by
11 statute?

12 MR. CASE: That is right.

13 THE CHAIRMAN: Any further questions or com-
14 ments?

15 Mr. Haile?

16 MR. HAILE: Mr. Chairman, a question: Sub-
17 section 2 says that such budget shall contain a complete
18 plan of proposed expenditures. The question is, does
19 that include expenditures for capital projects?

20 MR. CASE: It does not.

21 MR. HAILE: That is, expenditures of current