

1 MR. DONAHO: Then you are going to come down
2 in the Governor's supplemental and reduce your request.

3 DR. SENSENBAUGH: We have talked this over.

4 MR. SACHS: Let me ask you this. I'm sure you
5 explained it, but I may be naive. Your department, and
6 I don't mean the school aspects of it, but the Budget
7 Department, when it has a proposed budget and sits down,
8 let's say with the Department of Forest and Parks, whatever
9 it is called, and they want so much money to plant some
10 new trees and to hire some new foresters and to increase
11 salaries, you all make judgments up there, do you not?

12 MR. PERKINS: Right.

13 MR. SACHS: On behalf of the Governor, as to
14 the necessity of these things?

15 MR. PERKINS: Right.

16 MR. SACHS: Where the total picture can stand
17 or not stand these various increases as proposed. Do you
18 make those kind of judgments, as far as the Department of
19 Education budget is concerned?

20 MR. PERKINS: Yes.

21 MR. SACHS: How do you reflect those? How do