

STATE ROADS COMMISSION.

SUMMARY OF BUDGET

1934-1935

BASED ON NORMAL INCOME FROM GASOLINE TAXES, AND FEDERAL AID REVENUE, BUT NOT CONTEMPLATING EXTRAORDINARY BOND ISSUES
BY THE COUNTIES

	(1)	(2)	(3)	(4)	(5)
	Required For Direct Expenditures	Required for Administrative, Operating, Transportation Supervision and Accounting Expense, Chargeable to Construction as Overhead	Required For Direct Supervision and Inspection of Construction	Total Required for Overhead and Inspection, Total of Columns 2 & 3	Total Amount Authorized for Expenditure
1934					
Application of Lateral Road Gasoline Tax.....	\$2,662,645.65	\$273,118.27	\$180,429.22	\$453,547.49	\$3,116,193.14
Application of Grade Elimination Gasoline Tax.....	788,121.38	75,672.31	49,991.15	125,663.46	863,784.34
Application of Funds for Reconstruction, Betterments and Additions	1,795,153.93	184,099.23	121,620.86	305,720.09	2,100,874.02
Application of Funds for Maintenance of State System of Roads and Bridges.....	3,028,716.69				3,028,716.69
Application of Post Road—Federal Aid Funds.....	765,069.34	78,488.60	51,851.66	130,340.26	895,409.60
Application of Funds for Roadside Beautification.....	8,451.51	857.13	566.24	1,423.37	9,874.88
TOTAL REQUIRED FOR DIRECT EXPENDITURE.....	\$8,998,158.50				
TOTAL OVERHEAD AND DIRECT CHARGES.....		\$612,235.54		\$1,016,694.67	
TOTAL AUTHORIZED EXPENDITURES					\$10,014,853.17
Additional Estimated Revenue.....					89,980.00
TOTAL AUTHORIZED EXPENDITURES PLUS ADDITIONAL ESTIMATED REVENUE					\$10,104,833.17
Emergency Deductions	\$423,940.00				
Additional Estimated Revenue Deductions.....	89,980.00				
	\$513,920.00				513,920.00
TOTAL AUTHORIZED EXPENDITURES LESS FUNDS RETURNED BY STATE ROADS COMMISSION TO THE GENERAL TREASURY					\$9,590,913.17

(The sum of \$513,920.00 is the reduction in salaries and expenses of the State Roads Commission returned to the General Treasury by the State Roads Commission, and is held by the General Treasury free and clear of all claims or charges of the State Roads Commission.)