

	1934	1935
28 Consulting Physician .....	1,200.00	1,200.00
26 Guards (47) .....	80,000.00	80,000.00
27 Dentist .....	3,000.00	3,000.00
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Totals .....	\$145,400.00	\$145,400.00
<b>Operating Expenses:</b>		
<b>Supplies</b>		
29 B-1. Food Supplies .....	\$56,000.00	\$56,000.00
30 B-2. Veterinary and Stable Supplies .....	400.00	400.00
31 B-3. Fuel Supplies .....	26,000.00	26,000.00
32 B-4. Office Supplies and Stationery.....	500.00	500.00
33 B-5. Printing .....	600.00	600.00
34 B-6. Medical and Surgical Supplies .....	8,000.00	8,000.00
35 B-7. Laboratory Supplies .....	50.00	50.00
36 B-8. Household, Laundry and Cleaning Supplies.....	11,000.00	11,000.00
37 B-9. Educational, Vocational and Recre. Supplies..	100.00	100.00
38 B-10. Agricultural and Botanical Supplies .....	8,700.00	8,700.00
39 B-11. Motor Vehicle Supplies .....	3,000.00	3,000.00
40 B-12. Wearing Apparel .....	14,200.00	14,200.00
41 B-13. Power Plant Supplies .....	4,000.00	4,000.00
42 B-14. Chlorine Plant Supplies .....	400.00	400.00
43 B-15. Other Supplies .....	500.00	500.00
<b>Repairs and Replacements</b>		
44 C-1. Repairs to Equipment .....	4,500.00	4,500.00
45 C-2. Repairs to Motor Vehicles.....	350.00	350.00
46 C-3. Repairs to Structures .....	3,500.00	3,500.00
<b>Other Expenses of Operation</b>		
47 D-2. Traveling .....	800.00	800.00
48 D-3. Transportation .....	425.00	425.00
49 D-4. Communication .....	2,000.00	2,000.00
50 D-5. Insurance .....	7,000.00	7,000.00
<b>Equipment</b>		
51 E-1. Office Equipment .....	200.00	200.00
52 E-2. Household Equipment .....	1,200.00	1,200.00
53 E-3. Medical and Surgical Equipment.....	200.00	200.00
54 E-5. Live Stock .....	500.00	500.00
55 E-6. Motor Vehicles .....	3,000.00	3,000.00
56 E-8. Agricultural and Botanical Equipment.....	700.00	700.00
57 Gratuities and Prison Labor .....	9,000.00	9,000.00
<b>Pensions</b>		
58 60 H-1. Pensions .....	2,000.00	2,000.00
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Totals .....	\$168,825.00	\$168,825.00