

	1934	1935
24 Baker	1,500.00	1,500.00
25 Head Guards (3)	6,100.00	6,100.00
26 Guards (78 at \$1,500.00 to \$2,000.00).....	136,000.00	136,000.00
27 Practical Nurse	1,200.00	1,200.00
28 Mail Censor	1,200.00	1,200.00
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Totals	\$191,812.00	\$191,812.00
Operating Expenses:		
B. Supplies		
29 Food Supplies	\$81,000.00	\$81,000.00
30 Fuel Supplies	25,500.00	25,500.00
31 Office Supplies and Stationery	350.00	350.00
32 Printing	750.00	750.00
33 Medical and Surgical Supplies and Service.....	7,000.00	7,000.00
34 Laboratory Supplies	50.00	50.00
35 Household, Laundry and Cleaning Supplies.....	5,000.00	5,000.00
36 Motor Vehicle Supplies and Operation.....	1,500.00	1,500.00
37 Wearing Apparel	14,000.00	14,000.00
38 Other Supplies	3,000.00	3,000.00
C. Repairs and Replacements		
39 Equipment	3,000.00	3,000.00
40 Land and Improvements	300.00	300.00
41 Structures	4,500.00	4,500.00
D. Other Expenses of Operation		
42 Light, Heat, Power and Water.....	14,000.00	14,000.00
43 Traveling	100.00	100.00
44 Transportation	200.00	200.00
45 Communication	2,000.00	2,000.00
46 Insurance	11,000.00	11,000.00
47 Other Expenses	1,000.00	1,000.00
E. Equipment		
48 Other Equipment	500.00	500.00
49 Household Equipment	1,000.00	1,000.00
50 Medical and Surgical Equipment	100.00	100.00
51 Motor Vehicles	500.00	500.00
52 Other Equipment	200.00	200.00
H. Pensions and Retirement Salaries		
53 Pensions	17,000.00	17,000.00
J. Extraordinary Expenses		
54 Prison Labor and Gratuities to Prisoners.....	6,000.00	6,000.00
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Totals	\$199,550.00	\$199,550.00