

Operating Expenses:		1934	1935
<b>B. Supplies</b>			
31	1. Food Supplies .....	\$59,000.00	\$59,000.00
32	2. Forage, Veterinary and Stable Supplies.....	6,500.00	6,500.00
33	3. Fuel Supplies .....	22,000.00	22,000.00
34	4. Office Supplies and Stationery.....	125.00	125.00
35	5. Printing .....	150.00	150.00
36	6. Medical and Surgical Supplies.....	1,500.00	1,500.00
37	7. Laboratory Supplies .....	100.00	100.00
38	8. Household, Laundry and Cleaning Supplies.....	7,000.00	7,000.00
39	9. Educational, Vocational and Recreational Supplies .....	1,600.00	1,600.00
40	10. Agricultural and Botanical Supplies.....	2,400.00	2,400.00
41	11. Motor Vehicle Supplies and Operation.....	3,000.00	3,000.00
42	12. Wearing Apparel .....	8,000.00	8,000.00
43	13. Other Supplies .....	500.00	500.00
<b>C. Repairs and Replacement</b>			
44	1. Repairs to Equipment.....	5,000.00	5,000.00
45	2. Repairs to Motor Vehicles.....	500.00	500.00
46	3. Land and Improvements.....	2,000.00	2,000.00
47	4. Repairs to Structures.....	9,000.00	9,000.00
<b>D. Other Expenses of Operation</b>			
48	1. Light, Heat, Power and Water.....	1,500.00	1,500.00
49	2. Traveling .....	200.00	200.00
50	3. Transportation .....	50.00	50.00
51	4. Communication .....	1,000.00	1,000.00
52	5. Insurance .....	50.00	50.00
53	6. Other Expenses .....	700.00	700.00
<b>E. Equipment</b>			
54	1. Office Equipment .....	300.00	300.00
55	2. Household Equipment .....	2,500.00	2,500.00
56	3. Medical and Surgical Equipment.....	100.00	100.00
57	4. Laboratory Equipment .....	100.00	100.00
58	5. Live Stock .....	300.00	300.00
59	6. Motor Vehicles .....	2,000.00	2,000.00
60	7. Educational, Vocational and Recreational Equipment .....	1,000.00	1,000.00
61	8. Agricultural and Botanical Equipment.....	600.00	600.00
62	9. Power Plant Equipment.....	900.00	900.00
<b>G. Fixed Charges</b>			
63	1. Rent .....	600.00	600.00
64	2. Supervision of Water and Sewage Plant by State Department of Health.....	350.00	350.00
<b>Totals .....</b>		<b>\$140,625.00</b>	<b>\$140,625.00</b>