

	1934	1935	
A-3			
24	Chaplains (2)	240.00	240.00
25	Supervision of Water and Sewerage.....	350.00	350.00
	Totals	\$94,218.00	\$94,218.00
Operating Expenses:			
26	B-1. Food Supplies	\$57,000.00	\$57,000.00
27	2. Forage, Veterinary and Stable Supplies.....	4,000.00	4,000.00
28	3. Fuel Supplies	16,000.00	16,000.00
29	4. Office Stationery and Printing.....	500.00	500.00
30	6. Medical and Surgical Supplies.....	2,000.00	2,000.00
31	8. Household, Laundry and Cleaning Supplies.....	8,500.00	8,500.00
32	9. Educational, Vocational and Recreational.....	600.00	600.00
33	10. Agricultural and Botanical Supplies.....	6,000.00	6,000.00
34	11. Motor Vehicle Supplies and Operation.....	450.00	450.00
35	12. Wearing Apparel	12,500.00	12,500.00
36	13. Other Supplies	900.00	900.00
37	C-1. Repairs and Replacement of Equipment.....	2,200.00	2,200.00
38	3. Repairs and Replacement of Structures.....	7,200.00	7,200.00
39	D-1. Light, Heat, Power and Water.....	8,000.00	8,000.00
40	2. Traveling	500.00	500.00
41	4. Communication	2,400.00	2,400.00
42	6. Other Expenses	1,200.00	1,200.00
43	E-1. Office Equipment	200.00	200.00
44	2. Household Equipment	5,000.00	5,000.00
45	3. Medical and Surgical Equipment.....	200.00	200.00
46	4. Laboratory Equipment	50.00	50.00
47	5. Live Stock	200.00	200.00
48	7. Educational, Voc. and Rec. Equipment.....	100.00	100.00
49	8. Agricultural and Botanical Equipment.....	600.00	600.00
50	G-3. Rent	300.00	300.00
	Totals	\$136,600.00	\$136,600.00

SUMMARY

Salaries, Wages and Special Payments.....	\$94,218.00	\$94,218.00
Operating Expenses	136,600.00	136,600.00
Original Totals	\$230,818.00	\$230,818.00
Emergency Deductions	56,704.00	56,704.00
Total Appropriations from General Funds.	\$174,114.00	\$174,114.00

Deductions from salaries of all individuals included in the above schedule shall be retained in the State Treasury for the purpose of reducing the expenses of the