

	1934	1935
26 Chauffeurs (2)	2,040.00	2,040.00
27 Mechanical Handy Man.....	900.00	900.00
28 Farm Manager	1,500.00	1,500.00
29 Farm Hands (12)	8,722.00	8,722.00
30 Laundry Supervisor	1,200.00	1,200.00
31 Laundry Workers (6).....	2,660.00	2,660.00
32 Chaplains (2)	300.00	300.00
33 Housekeepers (3)	1,740.00	1,740.00
34 Dietitian	1,200.00	1,200.00
35 Medical Social Worker, Mental Disease.....	1,800.00	1,800.00
Totals	\$165,274.00	\$165,274.00

Operating Expenses:**B—Supplies**

36 Food	\$73,000.00	\$73,000.00
37 Forage	8,000.00	8,000.00
38 Fuel	31,900.00	31,900.00
39 Office Supplies and Stationery.....	300.00	300.00
40 Printing	200.00	200.00
41 Medical and Surgical Supplies.....	3,300.00	3,300.00
42 Household and Cleaning Supplies.....	19,000.00	19,000.00
43 Educational, Vocational Supplies.....	1,000.00	1,000.00
44 Agricultural and Botanical Supplies.....	16,000.00	16,000.00
45 Motor Vehicle Supplies and Operation.....	5,000.00	5,000.00
46 Wearing Apparel	13,000.00	13,000.00
47 Other Supplies	1,000.00	1,000.00

C—Repairs and Replacements

48 Live Stock	1,000.00	1,000.00
49 Motor Vehicles	2,500.00	2,500.00
50 Other Equipment	4,000.00	4,000.00
51 Structures	15,000.00	15,000.00

D—Other Expenses of Operation

52 Light, Heat, Power, and Water.....	15,000.00	15,000.00
53 Traveling	300.00	300.00
54 Transportation	75.00	75.00
55 Communication	3,500.00	3,500.00
56 Insurance	1,600.00	1,600.00
57 Other Expenses	1,000.00	1,000.00

E—Equipment

58 Office Equipment	100.00	100.00
59 Household Equipment	1,000.00	1,000.00
60 Live Stock	1,000.00	1,000.00

Totals	\$216,975.00	\$216,975.00
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