

41	A-46. State Department of Health Engineers for Supervision of Water and Sewerage.....	1934 600.00	1935 600.00
42	A-47. Ten Mechanical Handymen	7,000.00	7,000.00
43	A-48. Sheet Metal Worker	900.00	900.00
44	A-49. Blacksmith	1,020.00	1,020.00
45	A-50. Six Carpenters	9,000.00	9,000.00
46	A-51. Four Painters	2,580.00	2,500.00
47	A-52. Five Chauffeurs	3,000.00	3,000.00
48	A-53. One Patrolman; Two Watchmen.....	2,964.00	2,964.00
49	A-54. One Floral Gardener and Assistant	120.00	120.00
50	A-55. Chaplains' Fees	400.00	400.00
	Totals	\$274,346.00	\$274,346.00
Operating Expenses:			
51	B-1. Food Supplies	\$158,000.00	\$158,000.00
52	B-2. Forage, Veterinary and Stable Supplies.....	10,000.00	10,000.00
53	B-3. Fuel Supplies	44,300.00	45,000.00
54	B-4. Office Supplies and Stationery	1,200.00	1,200.00
55	B-5. Printing	500.00	500.00
56	B-6. Medical and Surgical Supplies	10,000.00	10,000.00
57	B-7. Laboratory Supplies	300.00	300.00
58	B-8. Household, Laundry and Cleaning Supplies.....	29,800.00	30,000.00
59	B-9. Educational, Vocational and Recreational Supplies	2,500.00	2,500.00
60	B-10. Agricultural and Botanical Supplies	5,000.00	5,000.00
61	B-11. Motor Vehicle Supplies and Operation.....	6,000.00	6,000.00
62	B-12. Wearing Apparel	30,000.00	30,000.00
63	B-13. Other Supplies	300.00	500.00
64	B-14. Material for Repairs to Buildings and Equipment	29,000.00	27,966.00
65	D-2. Traveling	700.00	700.00
66	D-3. Transportation	300.00	300.00
67	D-4. Communications	6,000.00	6,000.00
68	D-5. Insurance	100.00	100.00
69	D-6. Other Expenses	500.00	500.00
70	E-1. Office Equipment	500.00	500.00
71	E-2. Household Equipment	5,400.00	5,500.00
72	E-3. Medical and Surgical Equipment.....	1,300.00	1,300.00
73	E-4. Laboratory Equipment	300.00	300.00
74	E-5. Live Stock	1,000.00	1,000.00
75	E-6. Motor Vehicles	\$2,500.00	\$2,500.00
76	E-7. Educational, Vocational and Recreational Equipment	700.00	700.00
77	E-8. Agricultural and Botanical Equipment.....	1,279.21	1,113.90
78	G-3. Rent	300.00	300.00
	Totals	\$347,779.21	\$347,779.90