

	1934	1935
32 Fuel Supplies .....	8,500.00	8,500.00
33 Office Supplies and Stationery .....	150.00	150.00
34 Medical and Surgical Supplies .....	900.00	900.00
35 Household, Laundry and Cleaning Supplies.....	4,100.00	4,100.00
36 Educational, Vocational and Recreational Supplies	3,500.00	3,500.00
37 Agricultural and Botanical Supplies.....	5,300.00	5,300.00
38 Motor Vehicle Supplies and Operation.....	2,660.00	2,660.00
39 Wearing Apparel .....	10,000.00	10,000.00
<b>C. Repairs and Replacements</b>		
1—Equipment:		
40 a. Live Stock .....	500.00	500.00
41 b. Motor Vehicle Repairs .....	800.00	800.00
42 c. Office Repairs and Replacements .....	100.00	100.00
43 Other—Chlorinator for Water Supply.....	725.00	725.00
44 General Repair—Pumps, Motors, Switches, Equip- ment, Printing and Woodworking Machinery, Kitchen Equipment, etc.....	3,500.00	3,500.00
45 2. Land and Improvements .....	250.00	250.00
46 3. Structures, General Maintenance .....	4,000.00	4,000.00
<b>D. Other Expenses of Operation</b>		
47 Light, Heat, Power and Water .....	5,900.00	5,900.00
48 Traveling .....	1,700.00	1,700.00
49 Transportation .....	50.00	50.00
50 Communication .....	1,300.00	1,300.00
51 Insurance .....	500.00	500.00
52 Other Expenses .....	200.00	200.00
<b>E. Equipment</b>		
53 Office Equipment .....	100.00	100.00
54 Household Equipment .....	500.00	500.00
55 Motor Vehicles .....	1,000.00	1,000.00
56 Educational, Vocational and Recreational Equip- ment .....	250.00	250.00
57 Agricultural and Botanical Equipment.....	100.00	100.00
<b>G. Fixed Charges</b>		
58 Rent and City Office Expenses.....	400.00	400.00
Totals .....	\$84,985.00	\$84,985.00