

	1934	1935
4 Director of Training, Prin. of Elem. School.....	3,500.00	3,500.00
5 Teacher, Supervisor of Rural Classes.....	3,400.00	3,400.00
6 Teacher, Music, Normal and Elem. Departments....	2,300.00	2,300.00
7 Teacher, Physical Education	2,200.00	2,200.00
8 Teachers (3)—Industrial Arts, History, Geogra- phy, English	7,200.00	7,200.00
9 Critic Teachers (3)—Elementary School.....	4,650.00	4,650.00
10 Social Director	2,200.00	2,200.00
11 Affiliated City and County Practice Centers.....	1,950.00	1,950.00
12 Librarian	2,200.00	2,200.00
13 Junior Stenographer, Assistant Librarian.....	1,050.00	1,050.00
14 Chief Engineer, Supt. of Buildings and Grounds..	2,000.00	2,000.00
15 Shift Engineer	1,140.00	1,140.00
16 Watchman, Night Fireman	1,140.00	1,140.00
17 Handymen (2)	2,100.00	2,100.00
18 Cleaners (2)	1,375.00	1,375.00
19 Janitors (2)	1,560.00	1,560.00
20 Cooks (2)	1,550.00	1,550.00
21 Kitchen Helpers	2,000.00	2,000.00
A-2		
22 Wages	1,000.00	1,000.00
A-3		
23 Special Payments	3,000.00	3,000.00
Totals	\$55,115.00	\$55,115.00

Operating Expenses:**B—Supplies:**

24 1. Food	\$10,000.00	\$10,000.00
25 2. Forage, Veterinary, and Stable.....	25.00	25.00
26 3. Fuel	3,500.00	3,500.00
27 4. Office Supplies and Stationery.....	350.00	350.00
28 5. Printing	600.00	600.00
29 6. Medical and Surgical.....	200.00	200.00
30 7. Laboratory	100.00	100.00
31 8. Household, Laundry, and Cleaning.....	700.00	700.00
32 9. Educational, Vocational, and Recreational.....	2,000.00	2,000.00
33 10. Agricultural and Botanical	500.00	500.00
34 11. Motor Vehicle Supplies and Operations.....	1,200.00	1,200.00
35 13. Other	250.00	250.00

C—Repairs and Replacements:

36 1. (a) Equipment—Motor Vehicles	800.00	800.00
(b) Office and Other	100.00	100.00
37 2. Land and Improvements.....	100.00	100.00
38 3. Structures	700.00	700.00