

	1934	1935
4 Social Director and Education.....	2,400.00	2,400.00
5 Training School Critics (6).....	10,500.00	10,500.00
6 County School Critics (4).....	700.00	700.00
7 Secretary-Registrar	2,250.00	2,250.00
8 Librarian and 1 Assistant.....	3,500.00	3,500.00
9 Junior Stenographer	900.00	900.00
10 Dietitian	1,200.00	1,200.00
11 Engineer	1,500.00	1,500.00
12 Steam Firemen (2).....	2,320.00	2,320.00
13 Night Watchman	900.00	900.00
14 Cook	720.00	720.00
15 Kitchen Helpers (2).....	960.00	960.00
16 Cleaners (4)	1,400.00	1,400.00
A-2		
17 Wages	700.00	700.00
A-3		
18 Special Payments	400.00	400.00
Totals	\$56,750.00	\$56,750.00
Operating Expenses:		
B—Supplies		
19 1. Food	\$6,500.00	\$6,500.00
20 3. Fuel	1,300.00	1,300.00
21 4. Office Supplies and Stationery.....	75.00	75.00
22 5. Printing	340.00	340.00
23 6. Medical and Surgical Supplies.....	25.00	25.00
24 8. Household, Laundry, and Cleaning Supplies.....	850.00	850.00
25 9. Educational, Vocational, and Recreational Supplies	1,800.00	1,800.00
26 10. Agricultural and Botanical Supplies.....	55.00	55.00
27 11. Motor Vehicle Supplies and Operation.....	170.00	170.00
28 13. Other Supplies	70.00	70.00
C—Repairs and Replacements		
29 1. Equipment—Motor Vehicles	175.00	175.00
30 3. Structures	1,000.00	1,000.00
D—Other Expenses of Operation		
31 1. Light, Heat Power, and Water.....	\$1,300.00	\$1,300.00
32 2. Traveling	250.00	250.00
33 3. Transportation	170.00	170.00
34 4. Communication	400.00	400.00
35 5. Insurance	100.00	100.00
36 6. Other	600.00	600.00
E—Equipment		
37 1. Office	70.00	70.00
38 2. Household	500.00	500.00