

	1934	1935
17 Librarian and 4 Assistants.....	8,000.00	8,000.00
18 Director of Dormitories.....	2,600.00	2,600.00
19 House Manager	1,600.00	1,600.00
20 Dietitian	2,000.00	2,000.00
21 Physician	3,600.00	3,600.00
22 Nurse	1,200.00	1,200.00
23 Clerk in Dormitory	1,000.00	1,000.00
A-2		
24 Household and Kitchen Help.....	13,000.00	13,000.00
25 Cook and 1 Assistant	2,072.00	2,072.00
26 Baker	1,060.00	1,060.00
27 Laundry Supervisor and Helpers.....	5,300.00	5,300.00
28 Chief Engineer	2,400.00	2,400.00
29 Firemen (4)	5,200.00	5,200.00
30 Gardener	1,200.00	1,200.00
31 Farm Hards (3).....	2,700.00	2,700.00
32 Bus Driver	1,300.00	1,300.00
33 Janitors	7,000.00	7,000.00
34 Night Watchman	1,144.00	1,144.00
35 Painter	1,200.00	1,200.00
36 Telephone Operator	900.00	900.00
37 Traffic Officer (Md. State Police).....	1,100.00	1,100.00
A-3		
Totals	\$191,276.00	\$191,276.00
Operating Expenses:		
B—Supplies		
38 1. Food	\$32,000.00	\$32,000.00
39 2. Forage and Veterinary	700.00	700.00
40 3. Fuel	9,000.00	9,000.00
41 4. Office Supplies and Stationery.....	1,000.00	1,000.00
42 5. Printing	800.00	800.00
43 6. Medical and Surgical.....	100.00	100.00
44 8. Household, Laundry, and Cleaning.....	4,000.00	4,000.00
45 9. Educational, Vocational, and Recreational.....	1,900.00	1,900.00
46 10. Agricultural and Botanical	300.00	300.00
47 11. Motor Vehicle Supplies and Operation.....	1,500.00	1,500.00
48 13. Other	1,200.00	1,200.00
C—Repairs and Replacements		
49 1. Equipment (Motor Vehicle).....	800.00	800.00
50 2. Land Improvements—General Repairs and Materials for Repairs	7,000.00	7,000.00
D—Other Expenses of Operation		
51 1. Light, Heat, Power, and Water.....	7,000.00	7,000.00
52 2. Traveling—all but about \$250 is for student transportation to centers.....	1,800.00	1,800.00