

Operating Expenses:

		1938	1939
B—Supplies			
12	1. Office Supplies and Stationery.....	\$300.00	\$300.00
13	2. Printing	300.00	300.00
14	3. Film Approval Seals.....	1,400.00	1,400.00
15	4. Motion Picture Machine Supplies.....	125.00	125.00
C—Repairs and Replacements			
16	1. Equipment—Office	50.00	50.00
D—Other Expenses of Operation			
17	1. Light, Heat, Power and Water.....	275.00	275.00
18	2. Traveling	500.00	500.00
19	3. Communication	300.00	300.00
20	4. Insurance	120.00	120.00
E—Equipment			
21	1. Office Equipment	300.00	300.00
22	2. Motion Picture Equipment.....	600.00	400.00
F—Fixed Charges			
23	1. Rent	2,280.00	2,280.00
Totals.....		\$6,550.00	\$6,350.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$22,409.58	\$22,409.58
2	Operating Expenses	6,550.00	6,350.00
Total Appropriations from General Funds.....		\$28,959.58	\$28,759.58

WAR MEMORIAL COMMISSION.**Salaries, Wages and Special Payments:**

1	Superintendent.	\$1,100.00	\$1,100.00
2	Engineer.	900.00	900.00
3	Custodian.	750.00	750.00
4	Night Watchman.	600.00	600.00
5	Porter.	550.00	550.00
6	Charwomen.	1,250.00	1,250.00
Totals.....		\$5,150.00	\$5,150.00

Operating Expenses:

		1938	1939
7	B-4. Office Supplies and Stationery.....	\$65.00	\$65.00
8	B-5. Printing	50.00	50.00
9	B-8. Household and Cleaning Supplies.....	230.00	230.00
10	B-13. Other Supplies	100.00	100.00
11	C-1. Repairs and Replacements.....	2,000.00	2,000.00