

SUMMARY

	1938	1939
1 Salaries, Wages and Special Payments.....	\$145,173.60	\$145,173.60
2 Operating Expenses	189,525.00	189,525.00
Total Appropriations from General Funds.....	\$334,698.60	\$334,698.60

STATE GAME DEPARTMENT.

Salaries, Wages and Special Payments:

1 State Game Warden.....	\$4,650.00	\$4,650.00
2 Chief Deputy Game Warden.....	2,300.00	2,300.00
3 Secretary	2,670.00	2,670.00
4 Stenographers (2)	3,200.00	3,200.00
5 Game Breeders (2).....	3,680.00	3,680.00
6 Assistant Game Breeders (2).....	2,400.00	2,400.00
7 District and Deputy Game Wardens.....	37,000.00	37,000.00
8 Labor—Game Farms	4,000.00	4,000.00
9 Office Help and Bookkeeping.....	720.00	720.00
10 Caretakers—Game Refuges	1,440.00	1,440.00
11 Compensation—Non-salaried Deputies— Service Rendered	3,000.00	3,000.00
Totals.....	\$65,060.00	\$65,060.00

Operating Expenses:

12 Feed and Forage (Other than Game Farms).....	\$1,500.00	\$1,500.00
13 Seed and Fertilizer.....	1,100.00	1,100.00
14 Office Supplies and Stationery.....	200.00	200.00
15 Office Equipment	100.00	100.00
16 Printing	5,000.00	5,000.00
17 Fuel, Light, Power and Water.....	1,200.00	1,200.00
18 Traveling	12,000.00	12,000.00
19 Transportation (Freight and Express).....	1,200.00	1,200.00
20 Communication	1,000.00	1,000.00
21 Insurance	450.00	450.00
22 Patrol Boat Hire.....	350.00	350.00
23 Patrol Boat Maintenance.....	1,000.00	1,000.00
24 Miscellaneous (Supplies and Expenses).....	1,000.00	1,000.00
25 Rent	1,887.00	1,887.00

PROPAGATION

26 Purchase of Game.....	7,000.00	7,000.00
27 Feed for Game (Game Farms and Refuges).....	5,500.00	5,500.00
28 Farm Trucks—Maintenance	1,300.00	1,300.00
29 Repairs and Replacements.....	4,400.00	4,400.00
30 Structures and Equipment.....	1,000.00	1,000.00
Totals.....	\$47,187.00	\$47,187.00