

		1938	1939
13	Mate, Police Steamer	1,500.00	1,500.00
14	Second Mate, Police Steamer	1,200.00	1,200.00
15	Deputy Commanders, Police Boats	24,360.00	24,360.00
16	Mates, Patrol Boats	14,340.00	14,340.00
17	Machinists, Patrol Boats	9,610.00	9,610.00
18	Seamen	3,660.00	3,660.00
19	Steward, Police Steamer	900.00	900.00
20	Cooks, Patrol Boats	8,500.00	8,500.00
21	Firemen, Police Steamer	1,680.00	1,680.00
22	District Inspectors	6,360.00	6,360.00
23	Inspectors	32,761.00	32,761.00
24	Superintendent, Fish Hatcheries	1,587.60	1,587.60
25	Fish Culturists	3,600.00	3,600.00
26	Spawn Takers	2,000.00	2,000.00
27	Laborers	1,000.00	1,000.00
28	Auditor	2,400.00	2,400.00
Totals		\$145,173.60	\$145,173.60

Operating Expenses:**B—Supplies**

29	Food Supplies	\$12,000.00	\$12,000.00
30	Fuel Supplies	5,000.00	5,000.00
31	Office Supplies and Stationery	500.00	500.00
32	Printing	1,800.00	1,800.00
33	Household and Cleaning Supplies	1,000.00	1,000.00
34	Motor Vehicle Supplies	15,000.00	15,000.00
35	Motor Vehicle Repairs and Replacements	7,000.00	7,000.00
36	Boat Supplies	300.00	300.00
37	Other Supplies	100.00	100.00
38	Light, Heat, Power and Water	100.00	100.00
39	Boat and Auto Hire	3,000.00	3,000.00
40	Traveling	1,100.00	1,100.00
41	Transportation	25.00	25.00
42	Communication	2,500.00	2,500.00
43	Other Expenses	500.00	500.00
44	Office Equipment	300.00	300.00
45	Other Equipment (Motor Boats only)	3,000.00	3,000.00
46	Rent	4,500.00	4,500.00
47	Oyster Propagation	100,000.00	100,000.00
48	Marine Laboratory and Biological Research	15,000.00	15,000.00
49	Traveling Expense, Auditor	1,000.00	1,000.00
50	Insurance	800.00	800.00
51	Equipment for Boat Repairs and Replacements	15,000.00	15,000.00
Totals		\$189,525.00	\$189,525.00