

		1938	1939
21	Janitor	780.00	780.00
22	Mechanics Helper	1,200.00	1,200.00
A-3—Special Payments			
23	Medical Department	1,300.00	1,300.00
	Totals.....	\$194,827.72	\$194,827.72

Operating Expenses:**B—Supplies**

24	3. Fuel Supplies	\$2,500.00	\$2,500.00
25	4. Office Supplies and Stationery.....	1,679.41	1,679.41
26	5. Printing	2,000.00	2,000.00
27	6. Medical and Surgical Supplies.....	1,000.00	1,000.00
28	8. Household, Laundry and Cleaning Supplies.....	500.00	500.00
29	11. Motor Vehicle Supplies and Operation.....	36,000.00	36,000.00
30	12. Wearing Apparel	10,000.00	9,000.00

C—Repairs and Replacements

31	1. Motor Vehicle Repairs.....	6,000.00	6,000.00
32	2. Office	500.00	500.00
33	3. Structures	1,500.00	1,500.00

D—Other Expenses of Operation

34	1. Light, Heat, Power and Water.....	3,300.00	3,300.00
35	2. Traveling	47,000.00	47,000.00
36	3. Transportation	500.00	500.00
37	4. Communication	12,000.00	12,000.00
38	5. Insurance	25,000.00	25,000.00
39	6. Radio Communication	5,000.00	5,000.00

E—Capital Outlays

40	1. Office Equipment	8,000.00	2,500.00
41	2. Household Equipment	5,000.00	2,500.00
42	3. Medical and Surgical Equipment.....	300.00	300.00
43	6. Motor Vehicles	25,000.00	20,000.00
44	10. Land and Improvements.....	1,500.00	1,500.00
45	11. Structures	25,000.00	25,000.00

F—Fixed Charges

46	3. Rent	335.00	335.00
	Totals.....	\$219,614.41	\$205,614.41

SUMMARY

1	Salaries, Wages and Special Payments.....	\$194,827.72	\$194,827.72
2	Operating Expenses	219,614.41	205,614.41
	Total Appropriations from Special Funds.....	\$414,442.13	\$400,442.13