

STATE ROADS COMMISSION—Continued

Account
Number

TITLE

1938

1939

any proceeds of the tax and any proceeds from the other sources aforesaid in excess of the respective enumerated amounts herein provided and specifically appropriated shall not revert to the General Fund of the State but shall go into and be credited to the Reconstruction Fund of the State Roads Commission and shall be used exclusively and solely for the construction, reconstruction, betterment and additions to the State System of Roads and for no other purpose or purposes whatsoever.

| | | |
|--|-----------------------|-----------------------|
| Proceeds of 70% of Commissioner of Motor Vehicles, including 80% of proceeds of Fines and Forfeitures..... | \$1,299,431.70 | \$1,435,452.73 |
| Proceeds of 70% of the Two Cent (2c) Gasoline Tax..... | 2,080,764.59 | 2,271,454.86 |
| Proceeds of Sale of Specifications..... | 1,800.00 | 1,800.00 |
| Proceeds of Sale of New, Old, and Scrap Materials..... | 2,800.00 | 2,800.00 |
| Proceeds from Rental of Properties..... | 600.00 | 600.00 |
| Proceeds from Miscellaneous Sources..... | 30,000.00 | 30,000.00 |
| Proceeds from Truck License Fees and Franchise Taxes remaining, (70%) after providing for Debt Service on State Roads Commission of Maryland \$4,000,000.00 Debenture Issue of 1933 | 269,786.76 | 274,049.37 |
| Proceeds from \$.0014 of Two Cent (2c) Gasoline Tax remaining, (70%), after providing for Debt Service on State Roads Commission of Maryland Debentures, \$3,000,000.00, Issue of 1935.. | 62,726.12 | 75,172.43 |
| Total Proceeds from above sources..... | \$3,747,909.17 | \$4,091,329.39 |
| Amount necessary to maintain all Roads and Bridges on the State System and to acquire Plant Assets..... | \$2,148,672.89 | \$2,220,683.18 |
| RECONSTRUCTION, BETTERMENTS AND ADDITION TO STATE SYSTEM | 1,539,236.28 | 1,840,646.21 |
| OCEAN CITY BEACH PROTECTION FUND..... | 30,000.00 | 30,000.00 |
| SOIL EROSION PREVENTION (CHESAPEAKE BEACH).... | 30,000.00 | |
| TOTAL MAINTENANCE AND RECONSTRUCTION..... | \$3,747,909.17 | \$4,091,329.39 |

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DESCRIPTION OF ACCOUNT

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DETAILS OF MAINTENANCE OF ALL ROADS AND BRIDGES ON THE STATE SYSTEM OF ROADS, the following:

| | | | |
|--------|--|---------------------|---------------------|
| 11-111 | Pay of Administrative Officers..... | \$ 35,848.00 | \$ 35,848.00 |
| 112 | Expenses of Administrative Officers..... | 15,185.74 | 15,185.74 |
| 115 | Rent of Administrative Offices..... | 25,000.00 | 25,000.00 |
| | | \$ 76,033.74 | \$ 76,033.74 |
| 12-121 | Pay of Employes of Accounting and Commercial Department..... | \$ 58,376.00 | \$ 58,376.00 |
| 122 | Expenses of Employes of Accounting and Commercial Department.. | 28,901.16 | 28,901.16 |
| | | 87,277.16 | 87,277.16 |
| 13-131 | Compensation Insurance Department—Salaries of Employes, it being the intention, however, that all title work of the State Roads Com- | | |

HARRY W. NICE, GOVERNOR.

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