

	1938	1939
<b>Operating Expenses:</b>		
82 Fuel Supplies .....	\$200.00	\$200.00
83 Office Supplies and Stationery.....	4,000.00	4,000.00
84 Printing .....	2,750.00	2,750.00
85 Medical and Surgical Supplies.....	750.00	750.00
86 Laboratory Supplies .....	6,500.00	6,500.00
87 Household, Laundry and Cleaning Supplies.....	150.00	150.00
88 Motor Vehicle Supplies and Operation.....	20,000.00	20,000.00
89 Books and Periodicals.....	600.00	600.00
90 Engineering Supplies .....	250.00	250.00
91 Food and Drug Samples.....	700.00	700.00
92 Vaccines and Antitoxins.....	5,000.00	5,000.00
93 V. D. Clinic Supplies.....	6,000.00	6,000.00
94 Other Supplies .....	750.00	750.00
95 General Repairs, Building.....	500.00	500.00
96 Repairs to Equipment.....	1,500.00	1,500.00
97 Light, Heat, Power and Water.....	2,400.00	2,400.00
98 Travel .....	7,500.00	7,500.00
99 Transportation .....	600.00	600.00
100 Communication .....	12,500.00	12,500.00
101 Insurance .....	1,300.00	1,300.00
102 Other Expenses .....	1,700.00	1,700.00
103 State-aid to Dental Clinics.....	3,500.00	3,500.00
104 Office Equipment .....	3,000.00	3,000.00
105 Laboratory Equipment .....	1,500.00	1,500.00
106 Motor Vehicles .....	3,600.00	3,600.00
107 V. D. Clinic Equipment.....	500.00	500.00
108 Other Equipment .....	300.00	300.00
109 Rent .....	19,368.00	19,368.00
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Totals.....	\$107,418.00	\$107,418.00
<b>Bedding Fund:</b>		
110 Rent .....	\$320.00	\$320.00
111 Traveling .....	1,400.00	1,400.00
112 Bedding Stamps .....	600.00	600.00
113 Miscellaneous Expense .....	596.00	596.00
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Totals.....	\$2,916.00	\$2,916.00

**SUMMARY**

1 Salaries, Wages and Special Payments.....	\$345,357.00	\$345,357.00
2 Operating Expenses .....	110,334.00	110,334.00
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Totals.....	\$455,691.00	\$455,691.00
Total Appropriations from General Funds.....	\$443,575.00	\$443,575.00
Total Appropriations from Special Funds.....	12,116.00	12,116.00
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Total Appropriations .....	\$455,691.00	\$455,691.00