

	1938	1939
63 Chaplains (4)	360.00	360.00
64 Internes (4)	825.00	825.00
Totals	\$241,444.44	\$241,444.44

Operating Expenses:

B—Supplies

65 Food—State Sanatorium	\$80,000.00	\$80,000.00
66 Food—Mt. Wilson	27,000.00	27,000.00
67 Food—Henryton	40,000.00	40,000.00
68 Food—Eastern Shore	11,000.00	11,000.00
69 Forage, Veterinary and Stable—State Sanatorium..	2,000.00	2,000.00
70 Forage, Veterinary and Stable—Mt. Wilson.....	25.00	25.00
71 Forage, Veterinary and Stable—Henryton.....	350.00	350.00
72 Fuel—State Sanatorium	18,600.00	18,600.00
73 Fuel—Mt. Wilson	7,000.00	7,000.00
74 Fuel—Henryton	7,000.00	7,000.00
75 Fuel—Eastern Shore	1,800.00	1,800.00
76 Office Supplies—State Sanatorium.....	1,000.00	1,000.00
77 Office Supplies—Mt. Wilson.....	150.00	150.00
78 Office Supplies—Henryton	150.00	150.00
79 Office Supplies—Eastern Shore.....	25.00	25.00
80 Printing—State Sanatorium	200.00	200.00
81 Printing—Mt. Wilson	25.00	25.00
82 Printing—Henryton	25.00	25.00
83 Printing—Eastern Shore	25.00	25.00
84 Medical and Surgical—State Sanatorium.....	6,200.00	6,200.00
85 Medical and Surgical—Mt. Wilson.....	1,800.00	1,800.00
86 Medical and Surgical—Henryton.....	1,800.00	1,800.00
87 Medical and Surgical—Eastern Shore.....	850.00	850.00
88 Laboratory Supplies—State Sanatorium.....	150.00	150.00
89 Laboratory Supplies—Mt. Wilson.....	25.00	25.00
90 Laboratory Supplies—Henryton	25.00	25.00
91 Laboratory Supplies—Eastern Shore.....	25.00	25.00
92 Household, Laundry, Cleaning—State Sanatorium..	3,700.00	3,700.00
93 Household, Laundry, Cleaning—Mt. Wilson.....	1,200.00	1,200.00
94 Household, Laundry, Cleaning—Henryton	2,000.00	2,000.00
95 Household, Laundry, Cleaning—Eastern Shore.....	300.00	300.00
96 Agricultural and Botanical—State Sanatorium....	400.00	400.00
97 Agricultural and Botanical—Mt. Wilson.....	150.00	150.00
98 Agricultural and Botanical—Henryton.....	25.00	25.00
99 Agricultural and Botanical—Eastern Shore.....	25.00	25.00
100 Motor Vehicle Supplies—State Sanatorium.....	3,000.00	3,000.00
101 Motor Vehicle Supplies—Mt. Wilson.....	1,200.00	1,200.00
102 Motor Vehicle Supplies—Henryton	900.00	900.00
103 Motor Vehicle Supplies—Eastern Shore.....	200.00	200.00
104 Other Supplies—State Sanatorium.....	1,000.00	1,000.00
105 Other Supplies—Mt. Wilson.....	150.00	150.00