

	1938	1939
29 Herdsman	1,692.00	1,692.00
30 Guards	85,648.00	85,648.00
Totals.....	\$151,678.00	\$151,678.00
Operating Expenses:		
31 Food	\$75,000.00	\$75,000.00
32 Forage, Veterinary and Stable Supplies.....	7,000.00	7,000.00
33 Fuel	27,000.00	27,000.00
34 Office Supplies and Stationery.....	400.00	400.00
35 Printing	650.00	650.00
36 Medical and Surgical Supplies.....	5,000.00	5,000.00
37 Household, Laundry and Cleaning Supplies.....	10,000.00	10,000.00
38 Agricultural and Botanical Supplies.....	6,000.00	6,000.00
39 Motor Vehicle Supplies.....	3,500.00	3,500.00
40 Wearing Apparel	11,000.00	11,000.00
41 Power Plant Supplies.....	5,000.00	5,000.00
42 Chlorine Plant Supplies.....	500.00	500.00
43 Other Supplies	500.00	500.00
44 Repairs to Equipment.....	600.00	600.00
45 Repairs to Motor Vehicles.....	1,500.00	1,500.00
46 Repairs to Structures.....	1,000.00	1,000.00
47 Traveling Expenses	900.00	900.00
48 Transportation	125.00	125.00
49 Communication	1,800.00	1,800.00
50 Insurance	3,500.00	3,500.00
51 Gratuities and Prison Labor.....	7,000.00	7,000.00
52 Office Equipment	200.00	200.00
53 Household Equipment	1,000.00	1,000.00
54 Medical and Surgical Equipment.....	100.00	100.00
55 Agricultural and Botanical Equipment.....	1,000.00	1,000.00
56 Live Stock	250.00	250.00
57 Motor Vehicles	2,000.00	2,000.00
58 Pensions	1,500.00	1,500.00
Totals.....	\$174,025.00	\$174,025.00

SUMMARY

1 Salaries, Wages and Special Payments.....	\$151,678.00	\$151,678.00
2 Operating Expenses	174,025.00	174,025.00
Total Appropriations from General Funds.....	\$325,703.00	\$325,703.00

BOARD OF STATE AID AND CHARITIES.

Salaries, Wages and Special Payments:

1 Chairman of the Board.....	\$1,500.00	\$1,500.00
2 Executive Secretary	7,500.00	7,500.00