

	1938	1939
7 Telephone Operator .....	1,045.00	1,045.00
8 Senior Clerk .....	1,417.50	1,417.50
9 Identification Expert .....	1,692.00	1,692.00
10 Chaplains (2) .....	1,215.00	1,215.00
11 Organists (2) .....	400.00	400.00
12 Music Instructor .....	462.00	462.00
13 Physician, Institutional .....	3,700.00	3,700.00
14 Consulting Physician .....	1,134.00	1,134.00
15 Eye, Ear, Nose and Throat Specialist.....	1,000.00	1,000.00
16 Graduate Nurse .....	1,417.50	1,417.50
17 Dentist, Institutional .....	2,790.00	2,790.00
18 Chief Stationary Engineer.....	1,880.00	1,880.00
19 Shift Engineers (2).....	3,024.00	3,024.00
20 Shift Engineer .....	1,692.00	1,692.00
21 Baker .....	1,417.50	1,417.50
22 Head Guards (3).....	5,734.00	5,734.00
23 Guards (75) .....	127,000.00	127,000.00
24 Male Nurse .....	1,134.00	1,134.00
25 Mail Censor .....	1,134.00	1,134.00
26 Educational Director .....	2,400.00	2,400.00
	\$177,365.00	\$177,365.00

**Operating Expenses:****B—Supplies**

27 Food Supplies .....	\$77,000.00	\$77,000.00
28 Fuel Supplies .....	26,000.00	26,000.00
29 Office Supplies and Stationery.....	300.00	300.00
30 Printing .....	500.00	500.00
31 Medical and Surgical Supplies.....	5,000.00	5,000.00
32 Household, Laundry and Cleaning Supplies.....	5,000.00	5,000.00
33 Motor Vehicle Supplies and Operation.....	1,500.00	1,500.00
34 Wearing Apparel .....	9,000.00	9,000.00
35 Other Supplies .....	3,000.00	3,000.00

**C—Repairs and Replacements**

36 Equipment .....	1,500.00	1,500.00
37 Land and Improvements.....	100.00	100.00
38 Structures .....	1,000.00	1,000.00

**D—Other Expenses of Operation**

39 Light, Heat, Power and Water.....	7,500.00	7,500.00
40 Traveling .....	100.00	100.00
41 Transportation .....	150.00	150.00
42 Communication .....	1,800.00	1,800.00
43 Insurance .....	4,000.00	4,000.00
44 Other Expenses .....	500.00	500.00