

	1938	1939
45 10. Agricultural and Botanical Supplies.....	3,000.00	3,000.00
46 11. Motor Vehicle Supplies and Operation.....	2,700.00	2,700.00
47 12. Wearing Apparel	9,000.00	10,000.00
48 13. Other Supplies	500.00	500.00

C—Repairs and Replacements

49 1. Repairs to Equipment.....	3,500.00	3,500.00
50 2. Repairs to Motor Vehicles.....	600.00	600.00
51 3. Land and Improvements.....	900.00	900.00
52 4. Repairs to Structures.....	8,500.00	9,000.00

D—Other Expenses of Operations

53 1. Traveling	150.00	150.00
54 2. Transportation	20.00	20.00
55 3. Communication	1,000.00	1,000.00
56 4. Insurance	60.00	60.00
57 5. Other Expenses	400.00	400.00

E—Equipment

58 1. Office Equipment	100.00	100.00
59 2. Household Equipment	2,500.00	2,500.00
60 3. Medical and Surgical Equipment.....	200.00	200.00
61 4. Live Stock	600.00	600.00
62 5. Educational, Vocational and Recreational Equip- ment	500.00	700.00
63 6. Agricultural and Botanical Equipment.....	400.00	400.00
64 8. Motor Vehicles	500.00	500.00

F—Fixed Charges

65 1. Rent	300.00	300.00
Totals.....	\$143,430.00	\$151,130.00

SUMMARY

1 Salaries, Wages and Special Payments.....	\$105,352.00	\$111,190.00
2 Operating Expenses	143,430.00	151,130.00
Total Appropriations from General Funds.....	\$248,782.00	\$262,320.00

MARYLAND PENITENTIARY.

Salaries, Wages and Special Payments:

1 Warden	\$4,625.00	\$4,625.00
2 Assistant Warden	2,524.50	2,524.50
3 Principal Account Clerk.....	4,000.00	4,000.00
4 Senior Account Clerk.....	1,692.00	1,692.00
5 Senior Clerk	1,606.50	1,606.50
6 Senior Typist	1,228.50	1,228.50