

| | 1938 | 1939 |
|---|---------------------|---------------------|
| 3 Assistant Physician—Mental Diseases | 1,974.00 | 1,974.00 |
| 4 Dentist..... | 1,584.00 | 1,584.00 |
| 5 Psychologist..... | 1,800.00 | 1,800.00 |
| 6 Medical Social Worker..... | 1,584.00 | 1,584.00 |
| 7 Head Account Clerk | 2,790.00 | 2,790.00 |
| 8 Junior Stenographers (3)..... | 2,040.00 | 2,040.00 |
| 9 Storekeeper..... | 756.00 | 756.00 |
| 10 Teachers—Academic (11) | 7,923.00 | 7,923.00 |
| 11 Teachers—Industrial (4) | 3,440.00 | 3,440.00 |
| 12 Matron..... | 1,134.00 | 1,134.00 |
| 13 Graduate Nurse | 1,063.00 | 1,063.00 |
| 14 Supervisor of Boys | 900.00 | 900.00 |
| 15 Hospital Charge Attendants (14)..... | 9,360.00 | 10,080.00 |
| 16 Hospital Attendants (80)..... | 38,400.00 | 42,280.00 |
| 17 Chief Stationary Engineer..... | 1,584.00 | 1,584.00 |
| 18 Shift Engineer | 1,083.00 | 1,083.00 |
| 19 Steam Fireman (4) | 2,880.00 | 2,880.00 |
| 20 Mechanical Handyman | 1,026.00 | 1,026.00 |
| 21 Carpenter..... | 1,417.00 | 1,417.00 |
| 22 Painter..... | 1,134.00 | 1,134.00 |
| 23 Chauffeur..... | 969.00 | 969.00 |
| 24 Handyman..... | 780.00 | 780.00 |
| 25 Farmer..... | 1,417.00 | 1,417.00 |
| 26 Dairyman..... | | |
| 27 Farm Hands (5) | 3,240.00 | 3,240.00 |
| 28 Gardeners (2) | 1,140.00 | 1,140.00 |
| 29 Dietitian..... | 1,200.00 | 1,200.00 |
| 30 Head Cook | 756.00 | 756.00 |
| 31 Cooks (3) | 1,848.00 | 1,848.00 |
| 32 Pantry Helper | 600.00 | 600.00 |
| 33 Laundry Supervisor | 648.00 | 648.00 |
| 34 Laundry Workers (3) | 1,400.00 | 1,400.00 |
| 35 Seamstresses (3) | 1,686.00 | 1,686.00 |
| Total..... | \$105,352.00 | \$111,190.00 |

Operating Expenses:

| B—Supplies | | |
|---|-------------|-------------|
| 36 1. Food Supplies | \$63,000.00 | \$68,000.00 |
| 37 2. Forage, Veterinary and Stable Supplies..... | 6,500.00 | 6,500.00 |
| 38 3. Fuel Supplies | 25,000.00 | 25,000.00 |
| 39 4. Office Supplies and Stationery..... | 200.00 | 200.00 |
| 40 5. Printing | 200.00 | 200.00 |
| 41 6. Medical and Surgical Supplies..... | 3,000.00 | 3,500.00 |
| 42 7. Laboratory Supplies | 100.00 | 100.00 |
| 43 8. Household and Laundry Supplies..... | 7,500.00 | 8,000.00 |
| 44 9. Education, Vocational and Recreational Sup- plies..... | 2,500.00 | 2,500.00 |