

	1938	1939
28 Painter.....	600.00	600.00
29 Chaplains (2)	240.00	240.00

Totals.....	\$120,241.89	\$120,579.89
-------------	--------------	--------------

Operating Expenses:

30 B-1. Food Supplies	\$75,000.00	\$75,000.00
31 2. Forage, Veterinary and Stable Supplies.....	10,000.00	10,000.00
32 3. Fuel.....	19,000.00	19,000.00
33 4. Office Supplies, Stationery and Printing.....	500.00	500.00
34 6. Medical and Surgical Supplies.....	4,000.00	4,000.00
35 8. Household, Laundry and Cleaning Supplies.....	9,000.00	9,000.00
36 9. Educational, Vocational and Recreational Supplies.....	500.00	500.00
37 10. Agricultural and Botanical Supplies.....	6,000.00	6,000.00
38 11. Motor Vehical Supplies	600.00	600.00
39 12. Wearing Apparel	13,000.00	13,000.00
40 13. Other Supplies	700.00	700.00
41 C-1. Repairs and Replacements—Equipment.....	6,000.00	6,000.00
42 3. Repairs and Replacements—Structures.....	5,000.00	5,000.00
43 D-1. Light, Heat, Power and Water.....	8,000.00	8,000.00
44 2. Traveling Expenses	1,000.00	1,000.00
45 4. Communication.....	2,500.00	2,500.00
46 6. Other Expenses	1,800.00	1,800.00
47 E-1. Office Equipment	300.00	300.00
48 2. Household Equipment	500.00	500.00
49 3. Medical and Surgical Equipment.....	600.00	600.00
50 5. Live Stock	900.00	900.00
51 6. Motor Vehicles	2,000.00
52 7. Educational, Vocational and Rec. Equipment....	300.00	300.00
53 8. Agricultural and Botanical Equipment.....	300.00	300.00
Totals.....	\$167,500.00	\$165,500.00

SUMMARY

1 Salaries, Wages and Special Payments.....	\$120,241.89	\$120,579.89
2 Operating Expenses	167,500.00	165,500.00
Total Appropriations from General Funds.....	\$287,741.89	\$286,079.89

ROSEWOOD STATE TRAINING SCHOOL.

Salaries, Wages and Special Payments:

A—Personal Service

1 Superintendent	\$4,162.00	\$4,500.00
2 Physician—Mental Diseases	2,524.00	2,524.00