

	1938	1939
12 Hospital Charge Attendants (2 in 1936-37; 4 in 1938-39).....	2,664.00	2,664.00
13 Hospital Attendants (22 in 1936-37; 46 in 1938-39) ..	19,000.00	19,000.00
14 Night Watchman	720.00	720.00
15 Laundry Supervisor	720.00	720.00
16 Laundress.	480.00	480.00
17 Storekeeper.	720.00	720.00
18 Seamstress.	480.00	480.00
19 Stewardess.	720.00	720.00
20 Cooks (2 in 1936-37; 3 in 1938-39).....	2,400.00	2,400.00
21 Waitresses (2)	980.00	980.00
22 Shift Engineers (2).....	2,268.00	2,268.00
23 Mechanical Handyman (1 in 1936-37; 2 in 1938-39) .	840.00	840.00
24 Steam Firemen (2)	1,440.00	1,440.00
25 Farm Manager	1,000.00	1,000.00
26 Dairyman.	600.00	600.00
27 Chauffeur.	600.00	600.00
28 Dentist (Part Time)	300.00	300.00
	\$56,731.18	\$57,069.18

Operating Expenses:

B—Supplies

29 Food Supplies	\$18,500.00	\$18,500.00
30 Forage, Veterinary and Stable Supplies.....	400.00	400.00
31 Fuel Supplies	11,000.00	11,000.00
32 Office Supplies and Stationery	100.00	100.00
33 Printing.	150.00	150.00
34 Medical and Surgical Supplies.....	500.00	500.00
35 Household, Laundry and Cleaning Supplies.....	3,000.00	3,000.00
36 Educational, Vocational and Recreational Supplies.	350.00	350.00
37 Agricultural and Botanical Supplies.....	900.00	900.00
38 Motor Vehicle Supplies and Operation.....	400.00	400.00
39 Wearing Apparel	2,200.00	2,200.00
40 Other Supplies	100.00	100.00

C—Repairs and Replacements

41 Repairs and Replacements to Equipment.....	1,200.00	1,200.00
42 Repairs and Replacements to Structures.....	400.00	400.00

D—Other Expenses of Operation

43 Traveling.	700.00	700.00
44 Transportation.	600.00	600.00
45 Communication.	1,000.00	1,000.00
46 Other Expenses	200.00	200.00

E—Equipment

47 Office Equipment	100.00	100.00
48 Household Equipment	400.00	400.00