

	1938	1939
45 Wearing Apparel	11,000.00	11,000.00
46 Other Supplies	2,000.00	2,000.00
C—Repairs and Replacements		
47 Live Stock	1,500.00	1,500.00
48 Motor Vehicles	2,500.00	2,500.00
49 Other Equipment	7,500.00	7,500.00
50 Structures	7,000.00	7,000.00
D—Other Expenses of Operation		
51 Light, Heat, Power and Water.....	22,000.00	22,000.00
52 Traveling Expenses	400.00	400.00
53 Transportation.	50.00	50.00
54 Communication.	3,500.00	3,500.00
55 Insurance.	600.00	600.00
56 Other Expenses	1,000.00	1,000.00
E—Equipment		
57 Office Equipment	200.00	200.00
58 Household Equipment	500.00	500.00
59 Medical and Surgical Equipment.....	2,000.00	2,000.00
60 Live Stock	400.00	400.00
61 Educational and Vocational Equipment.....	1,000.00	1,000.00
	\$249,050.00	\$249,050.00
Totals		

SUMMARY

1 Salaries, Wages and Special Payments.....	\$173,242.24	\$173,948.24
2 Operating Expenses	249,050.00	249,050.00
	\$422,292.24	\$422,998.24
Total Appropriations from General Funds.....		

EASTERN SHORE STATE HOSPITAL.

Salaries, Wages and Special Payments:

A—Personal Service		
1 Superintendent.	\$4,162.00	\$4,500.00
2 First Assistant Physician.....	2,244.00	2,244.00
3 Second Assistant Physician.....	2,000.00	2,000.00
4 Principal Account Clerk.....	2,263.18	2,263.18
5 Senior Stenographer	900.00	900.00
6 Chief Stationary Engineer.....	1,880.00	1,880.00
7 Occupational Therapist	1,200.00	1,200.00
8 Housekeeper.	720.00	720.00
9 Social Service Worker (without maintenance).....	1,500.00	1,500.00
10 Telephone Operator	570.00	570.00
11 Supervisor of Hospital Attendants (3).....	3,360.00	3,360.00