

	1938	1939
3 Assistant Physicians (7).....	11,800.00	11,800.00
4 Dentist	1,334.00	1,334.00
5 Purchasing Clerk, Institutional.....	2,790.00	2,790.00
6 Principal Account Clerk.....	2,795.88	2,795.88
7 Storekeeper.....	900.00	900.00
8 Stenographer, Junior and Senior (3).....	2,785.44	2,785.44
9 Hospital Attendants (144).....	75,594.00	75,594.00
10 Supervisors of Hospital Attendants.....	7,244.04	7,244.04
11 Graduate Nurses (2)	2,400.00	2,400.00
12 Laboratory Technician	810.00	810.00
13 Dietitians (2)	1,200.00	1,200.00
14 Patrolman.....	540.00	540.00
15 Occupational Therapists (2).....	1,900.00	1,900.00
16 Social Worker	1,692.00	1,692.00
17 Seamstresses (2)	1,320.00	1,320.00
18 Shop Foremen (2)	1,134.00	1,134.00
19 Telephone Operator	480.00	480.00
20 Building Engineer	1,500.00	1,500.00
21 Power Plant Employees (9).....	7,362.00	7,362.00
22 Chauffeur (2)	1,824.00	1,824.00
23 Farm Manager	1,417.44	1,417.44
24 Farm Laborers	8,052.00	8,052.00
25 Dairyman	816.00	816.00
26 Carpenter Foreman	1,692.00	1,692.00
27 Building Maintenance Mechanics	6,629.44	6,629.44
28 Laundry Supervisor	1,134.00	1,134.00
29 Laundry Workers	2,400.00	2,400.00
30 Pantrymen (2)	1,542.00	1,542.00
31 Cooks (11)	8,000.00	8,000.00
32 Maids.....	1,600.00	1,600.00
33 Chaplains.....	300.00	300.00
34 Salaries of Attendants in Criminal Insane Group.....	5,340.00	5,340.00
Totals.....	\$173,242.24	\$173,948.24

Operating Expenses:**B—Supplies**

35 Food.....	\$95,000.00	\$95,000.00
36 Forage.....	10,000.00	10,000.00
37 Fuel.....	35,000.00	35,000.00
38 Stationery and Office Supplies.....	500.00	500.00
39 Printing.....	400.00	400.00
40 Medical and Surgical Supplies.....	6,000.00	6,000.00
41 Household, Laundry and Cleaning Supplies.....	20,000.00	20,000.00
42 Educational, Vocational and Recreational Supplies.....	1,500.00	1,500.00
43 Agricultural and Botanical Supplies.....	12,000.00	12,000.00
44 Motor Vehicle Supplies	5,500.00	5,500.00