

	1938	1939
50 (Three) Chauffeurs	2,725.00	2,725.00
51 (Three) Patrolman and Watchmen.....	2,652.00	2,652.00
52 (One) Floral Gardener	120.00	120.00
53 Chaplains (Visiting)	360.00	360.00
54 (One) Handyman (Reception Clerk).....	810.00	810.00
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Totals.....	\$296,371.88	\$298,629.88

Operating Expenses:

55 Food Supplies	\$171,525.00	\$176,800.00
56 Forage, Veterinary and Stable Supplies.....	11,000.00	11,000.00
57 Fuel Supplies	38,000.00	38,000.00
58 Office Supplies and Stationery.....	1,000.00	1,000.00
59 Printing.....	200.00	200.00
60 Medical and Surgical Supplies.....	7,000.00	7,000.00
61 Laboratory Supplies	400.00	400.00
62 Household, Laundry and Cleaning Supplies.....	23,000.00	23,500.00
63 Educational, Vocational and Recreational Supplies...	1,000.00	1,000.00
64 Agricultural and Botanical Supplies.....	4,500.00	4,500.00
65 Motor Vehicle Supplies and Operation.....	4,000.00	4,000.00
66 Wearing Apparel	22,000.00	23,000.00
67 Materials for Repairs to Buildings and Equipment...	19,000.00	19,000.00
68 Traveling.....	350.00	350.00
69 Transportation.....	200.00	200.00
70 Communications.....	5,000.00	5,000.00
71 Insurance.....	20.00	20.00
72 Other Expenses	400.00	400.00
73 Office Equipment	500.00	500.00
74 Household Equipment	4,000.00	4,000.00
75 Medical and Surgical Equipment.....	2,000.00	2,000.00
76 Laboratory Equipment	200.00	200.00
77 Live Stock	250.00	250.00
78 Motor Vehicles	3,000.00	3,000.00
79 Educational, Vocational and Recreational Equipment.	500.00	500.00
80 Agricultural and Botanical Equipment.....	500.00	500.00
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Totals.....	\$319,545.00	\$326,320.00

SUMMARY

1 Salaries, Wages and Special Payments.....	\$296,371.88	\$298,629.88
2 Operating Expenses	319,545.00	326,320.00
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Total Appropriations from General Funds.....	\$615,916.88	\$624,949.88

SPRING GROVE STATE HOSPITAL.

Salaries, Wages and Special Payments:

1 Superintendent	\$4,162.00	\$4,500.00
2 Clinical Director	2,752.00	3,120.00