

	1938	1939
10 Traveling	800.00	800.00
11 Communication	600.00	600.00
12 Insurance (Premium on Bonds)	750.00	750.00
13 Other Expenses	60.00	60.00
14 Office Equipment	100.00	100.00
15 Rent	1,700.00	1,700.00
Totals	\$4,610.00	\$4,610.00

SUMMARY

1 Salaries, Wages and Special Payments	\$19,312.00	\$19,312.00
2 Operating Expenses	4,610.00	4,610.00
Total Appropriations from General Funds	\$23,922.00	\$23,922.00

BOARD OF MENTAL HYGIENE.**Salaries, Wages and Special Payments:**

1 A-1. Commissioner	\$5,550.00	\$5,550.00
2 A-1. Secretary-Stenographer	1,692.00	1,692.00
3 A-1. Medical Social Worker	2,224.00	2,224.00
4 A-1. Admitting Clerk	840.00	840.00
6 A-1. Statistical Clerk	1,200.00	1,200.00
Totals	\$11,506.00	\$11,506.00

Operating Expenses:

6 B-4. Office Equipment	\$100.00	\$100.00
7 B-5. Printing	100.00	100.00
8 D-2. Traveling	1,200.00	1,200.00
9 D-4. Communication	850.00	850.00
10 E-1. Office Equipment	150.00	150.00
11 F-3. Rent	1,000.00	1,000.00
Totals	\$3,400.00	\$3,400.00

SUMMARY

1 Salaries, Wages and Special Payments	\$11,506.00	\$11,506.00
2 Operating Expenses	3,400.00	3,400.00
Total Appropriations from General Funds	\$14,906.00	\$14,906.00

SPRINGFIELD STATE HOSPITAL.**Salaries, Wages and Special Payments:**

1 (One) Superintendent Mental Diseases	\$4,162.00	\$4,500.00
2 (One) Clinical Director	3,000.00	3,120.00
3 (Three) Pathologist and Assistants	2,580.00	2,580.00