

HARRY W. NICE, GOVERNOR.

1151

	1938	1939
5 Two (2) Senior Stenographers.....	3,300.00	3,300.00
6 Executive Officer.....	3,000.00	3,000.00
7 Secretary Brigade Headquarters.....	2,400.00	2,400.00
8 State Quartermaster	2,700.00	2,700.00
9 Superintendent of Armories.....	2,600.00	2,600.00
10 Three (3) Military Storekeepers.....	5,400.00	5,400.00
11 Superintendent State Military Reservation.....	2,700.00	2,700.00
12 Three (3) Caretakers State Reservation.....	1,200.00	1,200.00
13 Four (4) Regimental Clerks.....	9,100.00	9,100.00
14 Five (5) Junior Clerks.....	5,136.00	5,136.00
15 Janitors and Caretakers.....	25,000.00	25,000.00
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Totals.....	\$74,836.00	\$74,836.00

Operating Expenses:

16 Military Department	1,000.00	1,000.00
17 Printing.....	800.00	800.00
18 Military Storehouse	1,500.00	1,500.00
19 State Reservation	2,000.00	2,000.00
20 Supplies, Repairs and Equipment for Armories.....	10,000.00	10,000.00
21 Light, Heat, Water and Telephone for Armories.....	27,500.00	27,500.00
22 Camp of Field Instruction.....	25,000.00	25,000.00
23 Organized Militia	26,000.00	26,000.00
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Totals.....	\$93,800.00	\$93,800.00

SUMMARY

1 Salaries, Wages and Special Payments.....	\$74,836.00	\$74,836.00
2 Operating Expenses	93,800.00	93,800.00
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Total Appropriations from General Funds.....	\$168,636.00	\$168,636.00

BOARD OF WELFARE.

Salaries, Wages and Special Payments:

1 Chairman and Director.....	\$4,000.00	\$4,000.00
2 Secretary and Treasurer.....	4,110.00	4,110.00
3 Senior Stenographer	1,584.00	1,584.00
4 Superintendent of Prisons.....	7,606.00	7,606.00
5 Senior Stenographer	1,512.00	1,512.00
7 Inspection of County Jails.....	500.00	500.00
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Totals.....	\$19,312.00	\$19,312.00

Operating Expenses:

8 Office Supplies and Stationery.....	\$200.00	\$200.00
9 Printing.....	400.00	400.00