

	1938	1939
10 Practical Nurses (2).....	1,200.00	1,200.00
11 Supervisors (4) .....	2,800.00	2,800.00
12 Housekeeper .....	950.00	950.00
13 Physician .....	350.00	350.00
14 Aurist and Oculist.....	150.00	150.00
15 Engineer .....	1,150.00	1,150.00
16 Baker .....	800.00	800.00
17 Gardener .....	1,050.00	1,050.00
18 Watchman .....	780.00	780.00
19 Waitresses (3) .....	1,200.00	1,200.00
20 Housemaids (4) .....	1,650.00	1,650.00
21 Cooks (2) .....	1,300.00	1,300.00
22 Janitor .....	700.00	700.00
23 Cleaners (3) .....	1,300.00	1,300.00
24 Laundresses (4) .....	1,650.00	1,650.00
<b>Totals.....</b>	<b>\$55,342.00</b>	<b>\$55,342.00</b>

**Operating Expenses:**

**B—Supplies**

25 B-1. Food Supplies .....	\$10,500.00	\$10,500.00
26 B-2. Forage, Veterinary and Stable Supplies.....	400.00	400.00
27 B-3. Fuel Supplies.....	4,500.00	4,500.00
28 B-4. Office Supplies and Stationery.....	50.00	50.00
29 B-6. Medical and Surgical Supplies.....	300.00	300.00
30 B-8. Household, Laundry and Cleaning Supplies...	800.00	800.00
31 B-9. Educational, Vocational, Recreational Supplies.	1,200.00	1,200.00
32 B-10. Agricultural and Botanical Supplies.....	100.00	100.00
33 B-11. Motor Vehicle Supplies and Operation.....	500.00	500.00
34 B-12. Wearing Apparel .....	400.00	400.00
35 B-13. Other Supplies .....	400.00	400.00

**C—Repairs and Replacements**

36 C-1. Equipment. ....	300.00	300.00
37 C-3. Structures. ....	1,200.00	1,200.00
38 Roof Gutters, Sewerage Connection, Underground Conduit. ....	5,000.00	.....
39 Exterior Painting and Repairs.....	2,000.00	.....

**D—Other Expenses of Operation**

40 D-1. Light, Heat, Power and Water .....	2,000.00	2,000.00
41 D-2. Traveling. ....	150.00	150.00
42 D-3. Transportation. ....	200.00	200.00
43 D-4. Communication. ....	500.00	500.00

**E—Capital Outlays**

Equipment, Land and Structures

44 E-1. Office Equipment .....	100.00	100.00
45 E-2. Household Equipment .....	500.00	500.00