

	1938	1939
9 A-1. Craft Teacher	720.00	720.00
10 A-1. Athletic Teacher	720.00	720.00
11 A-1. Matrons (4)-(5)	3,360.00	3,360.00
12 A-1. Assistant Matron	480.00	480.00
13 A-1. Relief Matron (1)-(2)	480.00	480.00
14 A-1. Housekeeper	600.00	600.00
15 A-1. Kitchen Supervisors (2)-(3)	1,440.00	1,440.00
16 A-1. Dining Room Supervisor	540.00	540.00
17 A-1. Trained Nurse	900.00	900.00
18 A-1. Laundry Matron	780.00	780.00
19 A-1. Farm Matron	720.00	720.00
20 A-1. Farm Hands (2)-(3)	1,840.00	1,840.00
21 A-1. Steam Fireman	1,200.00	1,200.00
22 A-1. Chauffeur	1,100.00	1,100.00
23 A-1. Night Watchman	600.00	600.00
24 A-3. Relief Workers	600.00	600.00
25 A-1. Physician—full time	1,500.00	1,500.00
26 A-1. Dentist	480.00	480.00
27 A-1. Psychiatrist	400.00	400.00
28 A-1. Bookkeeper	720.00	720.00
29 A-1. Carpenter	600.00	600.00
30 A-2. Extra Labor	500.00	500.00
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Totals	\$34,680.00	\$34,680.00
 Operating Expenses:		
31 B-1. Food Supplies	\$8,000.00	\$8,000.00
32 B-2. Forage and Veterinary Supplies	1,000.00	1,000.00
33 B-3. Fuel Supplies	4,500.00	4,500.00
34 B-4. Office Supplies and Stationery	100.00	100.00
35 B-5. Printing	75.00	75.00
36 B-6. Medical and Surgical Supplies	650.00	650.00
37 B-8. Household, Laundry and Cleaning Supplies	1,650.00	1,650.00
38 B-9. Educational, Vocational & Recreational Supplies	500.00	500.00
39 B-10. Agricultural and Botanical Supplies	1,000.00	1,000.00
40 B-11. Motor Vehicle Supplies and Operation	1,000.00	1,000.00
41 B-12. Wearing Apparel	1,150.00	1,150.00
42 B-13. Other Supplies	300.00	300.00
43 C-2. General Repairs	1,500.00	1,500.00
44 C-1. Motor Vehicle Repairs	150.00	150.00
45 C-3. Material for repairs to Buildings & Equipment	1,200.00	1,200.00
46 D-1. Light and Power	2,100.00	2,100.00
47 D-2. Traveling Expenses	1,000.00	1,000.00
48 D-3. Transportation	50.00	50.00
49 D-4. Communication	1,000.00	1,000.00
50 D-6. Other Expenses	1,250.00	1,250.00
51 E-1. Office Equipment	75.00	75.00
52 E-2. Household Equipment	300.00	300.00