

	1938	1939
46 Medical and Surgical Supplies.....	700.00	700.00
47 Household, Laundry and Cleaning Supplies.....	3,600.00	3,600.00
48 Educational, Vocational and Recreational Supplies.	2,400.00	2,400.00
49 Agricultural and Botanical Supplies.....	2,000.00	2,000.00
50 Motor Vehicle Supplies.....	1,500.00	1,500.00
51 Wearing Apparel .....	8,000.00	8,000.00
<b>C—Repairs and Replacements:</b>		
52 Office Repairs and Replacements.....	300.00	300.00
53 Machinery Repairs .....	6,000.00	2,500.00
54 Motor Vehicle Repairs.....	500.00	500.00
55 Structures, General Maintenance.....	4,500.00	4,500.00
<b>D—Other Expenses of Operation:</b>		
56 Light, Heat, Power and Water.....	6,200.00	6,200.00
57 Travel. . . . .	1,300.00	1,300.00
58 Transportation. . . . .	25.00	25.00
59 Communication. . . . .	1,000.00	1,000.00
60 Insurance. . . . .	400.00	400.00
61 Other Expenses .....	100.00	100.00
<b>E—Equipment—Capital:</b>		
62 Household Equipment .....	300.00	300.00
63 Live Stock .....	200.00	200.00
64 Motor Vehicles .....	500.00	500.00
65 Agricultural and Botanical Equipment.....	100.00	100.00
<b>G—Fixed Charges:</b>		
66 Rent and City Office Expense.....	400.00	400.00
Totals.....	\$83,600.00	\$80,100.00

**SUMMARY**

1 Salaries, Wages and Special Payments.....	\$48,894.50	\$48,894.50
2 Operating Expenses.....	83,600.00	80,100.00
Total Appropriations from General Funds.....	\$132,494.50	\$128,994.50

**MONTROSE SCHOOL FOR GIRLS.**

**Salaries, Wages and Special Payments:**

1 A-1. Superintendent . . . . .	\$3,700.00	\$3,700.00
2 A-1. Superintendent Assistant .....	1,500.00	1,500.00
3 A-1. Storekeeper and Clerk.....	1,200.00	1,200.00
4 A-1. Junior Stenographers (2).....	1,080.00	1,080.00
5 A-1. Parole Officers (2).....	2,280.00	2,280.00
6 A-1. Teachers (4)-(5) . . . . .	3,200.00	3,200.00
7 A-1. Sewing Teacher . . . . .	720.00	720.00
8 A-1. Domestic Science Teacher.....	720.00	720.00