

	1938	1939
3 Business Assistant . . . . .	1,692.00	1,692.00
4 Financial Secretary . . . . .	1,417.50	1,417.50
5 Statistical Clerk . . . . .	900.00	900.00
6 Senior Clerk . . . . .	900.00	900.00
7 Senior Stenographer . . . . .	1,000.00	1,000.00
8 General Secretary . . . . .	500.00	500.00
9 Drawing and Military Instructor . . . . .	1,134.00	1,134.00
10 Parole Officer . . . . .	1,134.00	1,134.00
11 Supervisor of Education . . . . .	1,692.00	1,692.00
12 Teachers (5) . . . . .	3,830.00	3,830.00
13 Tailoring Instructor . . . . .	810.00	810.00
14 Printing Instructor . . . . .	960.00	960.00
15 Related Subjects Instructor . . . . .	1,026.00	1,026.00
16 Instructor in Vocal Music . . . . .	378.00	378.00
17 Farm Instructor . . . . .	840.00	840.00
18 Dairy Instructor . . . . .	648.00	648.00
19 Cottage Masters (8) . . . . .	6,222.00	6,222.00
20 Cottage Matrons (7) . . . . .	2,460.00	2,460.00
21 Carpentry Foreman . . . . .	720.00	720.00
22 Farm Manager . . . . .	1,134.00	1,134.00
23 Housekeepers (2) . . . . .	822.00	822.00
24 Chef . . . . .	969.00	969.00
25 Cooks (2) . . . . .	750.00	750.00
26 Laundry Worker . . . . .	486.00	486.00
27 Sewing Teacher . . . . .	432.00	432.00
28 Training Monitors . . . . .	300.00	300.00
29 General Relief Officer . . . . .	648.00	648.00
30 Relief Officers . . . . .	720.00	720.00
31 Dairy Helper . . . . .	324.00	324.00
32 Chauffeurs (2) . . . . .	918.00	918.00
33 Watchmen (2) . . . . .	1,188.00	1,188.00
34 Practical Nurse . . . . .	1,045.00	1,045.00
35 Visiting Physician . . . . .	1,000.00	1,000.00
36 Consulting Surgeon . . . . .	300.00	300.00
37 Dentist . . . . .	600.00	600.00
38 Instructor in Instrumental Music . . . . .	900.00	900.00
39 Chaplains (2) . . . . .	260.00	260.00
40 Psychiatrist . . . . .	900.00	900.00
41 Mechanical Handymen (3) . . . . .	2,773.00	2,773.00
	\$48,894.50	\$48,894.50
<b>Operating Expenses:</b>		
<b>B:</b>		
42 Food . . . . .	\$29,000.00	\$29,000.00
43 Forage, Veterinary and Stable Supplies . . . . .	3,500.00	3,500.00
44 Fuel Supplies . . . . .	11,000.00	11,000.00
45 Office Supplies and Stationery . . . . .	75.00	75.00