

**Operating Expenses:**

**B—Supplies:**

	1938	1939
26 Food Supplies .....	\$9,000.00	\$9,000.00
27 Forage, Veterinary and Stable Supplies.....	250.00	250.00
28 Fuel Supplies .....	2,900.00	2,900.00
29 Office Supplies and Stationery.....	100.00	100.00
30 Printing.....	200.00	200.00
31 Medical and Surgical Supplies.....	100.00	100.00
32 Laboratory Supplies .....	50.00	50.00
33 Household, Laundry and Cleaning Supplies.....	725.00	725.00
34 Educational, Vocational and Recreational Supplies.	1,500.00	1,500.00
35 Agricultural and Botanical Supplies.....	50.00	50.00
36 Motor Vehicle Supplies.....	1,500.00	1,500.00
37 Other Supplies .....	50.00	50.00

**C—Repairs and Replacements:**

38 Equipment. . . . .	800.00	800.00
39 Land and Improvement.....	50.00	50.00
40 Structures. . . . .	900.00	900.00

**D—Other Expenses of Operation:**

41 Light, Heat, Power and Water.....	1,400.00	1,400.00
42 Travel. . . . .	200.00	200.00
43 Transportation. . . . .	150.00	150.00
44 Communication. . . . .	500.00	500.00
45 Insurance. . . . .	275.00	275.00
46 Other Expenses. . . . .	25.00	25.00

**E—Capital Outlay, Equipment:**

47 Office Equipment. . . . .	150.00	150.00
48 Household Equipment. . . . .	225.00	225.00
49 Medical and Surgical Equipment.....	100.00	100.00
50 Laboratory Equipment. . . . .	200.00	200.00
51 Motor Vehicles. . . . .	800.00	800.00
52 Educational, Vocational and Recreational Equip- ment. . . . .	200.00	200.00

Totals.....	\$22,400.00	\$22,400.00
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**SUMMARY**

1 Salaries, Wages and Special Payments.....	\$27,614.00	\$27,614.00
2 Operating Expenses.....	22,400.00	22,400.00
Totals. . . . .	\$50,014.00	\$50,014.00
Total Appropriations from Special Funds.....	\$13,000.00	\$13,000.00
Total Appropriations from General Funds.....	37,014.00	37,014.00
Totals.....	\$50,014.00	\$50,014.00